

PRINTING AND PHOTOGRAPHY DIVISION

ACCOMPLISHMENTS 1978

FY78 Achievements and Expectations

I. Production

A. Highlights

1. Polar Atlas - highest quality
2. Notes from the Director - overnight turnaround
3. Budgets - as large as 1700 pages, 7 - 10 day throughput
4. Grain Reports - 2 per month, color separations, overnight turnaround
5. [REDACTED] 2 days in ETECS, 2 days for printing; previously 10 days in EPIC, 3 days for printing 25X1

B. Statistics - FY77 and FY78 comparison (graphic)

C. Changes in Procedures and Methodology

1. Pre-lay System
2. Elimination of Hot Metal
3. Continued EPIC to ETECS Conversion

D. Work Standards - established for each printing production element (graphic)

E. MIS Status - production statistics, workload, inventory (sample reports)

II. Personnel

A. Training - 41% of P&PD personnel involved in internal and/or external training (graphic)

B. Apprenticeship Program - [REDACTED] 25X1

C. EEO and Grievance Cases Status

1. EEO Cases - 1 started, 1 ended, 2 pending
2. Grievance Cases - 2 started, 2 ended, 1 pending

D. Minority Status - [REDACTED] 25X1

- E. Flexitime - more balanced staffing, greater operational capability

III. Capital Improvements

- A. Plant - photo lab, composing room, warehouse, and ETECS renovations.
- B. Equipment - printing \$309,300; photography \$109,250; MIS \$230,000; total \$696,300 (graphic)
- C. Status of ETECS - current and scheduled configuration (graphic)
- D. Commo Links - ETECS, MIS, COM, CABLE DISSEM, SYSTEM "6", VM (graphic)

IV. Value Judgements

- A. Production - most production categories up; average throughput reduced.
- B. Quality - typeset page production up, overall product improvement via plant modernization.
- C. Customer Satisfaction - 35 commendations (graphic)

V. Expectations

- A. Implementation of MIS - mini based system specifically designed for P&PD
- B. Integrated Printing System - ETECS / laser platemaker / web press (graphic)
- C. Intelligence Committee Congressional Budget Justification - 8 volumes, 2500 ETECS pages, color graphics

PRODUCTION STATISTICS SUMMARY

PRINTING

	Req. Recd	Made-Up Pages	Offset Camera Ex.	Layouts Prepared	Plates Made*	Impressions*	Pieces Collated*	Xerox Doc. Copy
MO. AVG. 1977	1856	3100	5540	9836	10,366	3,576,374	1,409,036	623,075
MO. AVG. 1978	2445	4882	5744	11,268	7,633	3,494,451	1,924,152	753,240

PHOTOGRAPHY

	Req. Recd.	Prints Produced	Film Exposures	COM Exposures	Film Process. (Ft)	Photographic Assign.	Microform Imag. Duplication
MO. AVG. 1977	1097	42,974	332,156	481,800	55,441	57	4,579,469
MO. AVG. 1978	1125	39,609	272,136	645,952	47,702	52	5,957,151

*FBIS
Excluded

WORK STANDARDS

PRESS ROOM STANDARDS ARE BASED ON
MAKEREADY TIME AND PRINTING SHORT
RUNS OF UP TO 1000 COPIES.

LONGER PRESSRUNS ARE 4000 PER HOUR
ON SINGLE COLOR PRESSES AND 3000 PER
HOUR ON 2/COLOR AND THE 36 x 48
PRESSES.

THE 2/COLOR AND 36 x 48 PRESSES
REQUIRE TWO MEN TO OPERATE

FUNCTION: 25 x 38 Press

DEGREE OF DIFFICULTY:

LEAST DIFFICULT

Text work

non register

STANDARD 30 min.

AVERAGE

Text with halftones

close register

Screens and small solids

STANDARD 35 min.

MOST DIFFICULT

Multi color inks

Critical register

Large solids or screens

STANDARD 45 min.

REPORT NO. 72-0000-RC STOCK USAGE AND COST PROJECTION REPORT - CURRENT FISCAL YEAR AS OF 1961

STOCK NO.	TOTAL UNITS	FY ISSUED	AVG M/USE	PRJ M/USE	PRJ USE (RFY)	PRJ USE (TFY)	ON-HAND (FY)	MIN LEVEL	PRJ COST (RFY)	UNITS
S-0275	2000		0.00	0	0	0	2000	1000	\$0.00	
S-0280	5000		0.00	0	0	0	5000	1000	\$0.00	
S-0285	4000	1500	125.41	200	8	1508	3992	1000	\$1.10	
S-0290	1000		0.00	0	0	0	1000	1000	\$0.00	
S-0295	2400		0.00	0	0	0	2400	1000	\$0.00	
S-0300	1500		0.00	0	0	0	1500	1000	\$0.00	
S-0305	11000		0.00	0	0	0	11000	5000	\$0.00	
S-0310	1-553	1057	68.37	100	4	1061	1454	10000	\$0.04	
S-0315	11895	3800	317.72	500	20	3820	11675	1000	\$1.01	
S-0320	22325	40	3.34	5	2	40.2	22324.8	2000	\$0.00	
S-0325	6050	2600	211.39	500	20	2620	6030	2000	\$1.24	
S-0320	9055	685	57.27	100	4	689	9051	3000	\$2.00	
S-0330	1600		0.00	0	0	0	1600	1000	\$0.00	
S-0335	75000	536000	28093.84	30000	1200	337200	71800	100000	\$50.40	202
S-0336	132000	57000	4769.88	5000	200	57200	131800	5000	\$15.10	
S-0337	165000	631000	52757.19	50000	2000	633000	103000	200000	\$0.20	370
S-0338	1136000	647500	54138.79	48000	1920	649420	1134080	50000	\$31.04	
S-0339	317000	616000	51505.01	25000	1000	617000	316000	50000	\$26.20	
S-0340	15500	186000	15551.83	20000	800	186800	14700	50000	\$26.10	320
S-0345	50000	76000	6354.51	10000	400	76400	53600	50000	\$17.80	
S-0350	74000	204000	17050.85	25000	1000	205000	73000	50000	\$50.00	
S-0355	1275		0.00	0	0	0	1275	5000	\$0.00	
S-0360	9575		0.00	0	0	0	9575	5000	\$0.00	
S-0365	10		0.00	0	0	0	10	500	\$0.00	
S-0370	4905	125	13.45	200	8	133	4847	500	\$1.72	
S-0371	603		0.00	0	0	0	603	100	\$0.00	
S-0375	8040	80	6.68	10	4	80.4	8539.6	1000	\$0.09	
S-0385	4345	325	27.17	30	1.2	320.2	4343.6	1000	\$1.7	
S-0390	3260		0.00	0	0	0	3260	1000	\$0.00	
S-0400	32	5	0.41	1	0.4	5.04	31.56	30	\$1.1	
S-0405	2	1	0.08	1						
S-0475	14	2	0.10	1						
S-0480	1		0.00	0						
S-0485	20		0.00	0						
S-0495	36		0.00	0						
S-0500	14		0.00	0						
S-0505	8	10	1.33	1						
S-0510	8		0.00	0						
S-0511	36		0.00	0						
S-0515			0.00	0						
S-0520	44		0.00	0						
S-0525	8		0.00	0						
S-0530			0.00	0						
S-0535	24		0.00	0						
S-0540	24		0.00	0						
S-0545	377	66	5.51	20						
S-0550	104	24	2.00	5						
S-0555	23	6	0.50	1						
S-0560	52		0.00	0						

fields on report:

STOCK NO.: stock number.

TOTAL UNITS: total stock quantity on hand plus stock quantity on order.

FY ISSUED: current fiscal year issue.

AVG M/USE: average monthly use.

PRJ M/USE: projected monthly use.

PRJ USE (RFY): projected use for the remainder of the fiscal year.

PRJ USE (TFY): total projected use for the fiscal year including

use so far this FY plus projected use for remainder of this FY.

ON-HAND (FY): amount left at end of this FY based on total units on hand plus units on order minus projected use for the remainder of this FY.

STOCK LEVEL: stock minimum level.

PRJ COST (RFY): projected cost for the remainder of this FY.

UNITS REQ: projected amount that will be needed above amounts on hand and on order to meet needs for remainder of FY.

Printing & Photography Division

TRAINING 1978



PRINTING PERSONNEL



MANAGEMENT PERSONNEL



PHOTOGRAPH PERSONNEL

- CROSS TRAINING IN MOST BRANCHES
- INTERNAL TECHNICAL AND ADMINISTRATIVE COURSES (29)
- EXTERNAL TECHNICAL AND ADMINISTRATIVE COURSES (12)

- PERSONAL DEVELOPMENT COURSES (7)
- CO-OP TRAINING PROGRAM (1)
- INTERNAL TECHNICAL AND ADMINISTRATIVE COURSES (16)
- EXTERNAL TECHNICAL AND ADMINISTRATIVE COURSES (9)

- PERSONAL DEVELOPMENT COURSES (7)
- CROSS TRAINING IN MOST SECTIONS
- CO-OP TRAINING PROGRAM (1)
- INTERNAL TECHNICAL AND ADMINISTRATIVE COURSES (26)
- EXTERNAL TECHNICAL AND ADMINISTRATIVE COURSES (10)

25X1

25X1

25X1

Approved For Release 2006/11/04 : CIA-RDP85-00988R000200010018-1

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Printing:

Atex Hardware/Software (3rd ETECS Module, Telecommunications, on-line Interfaces, VDT's)	\$252,000
Pitney Bowes Collator	18,000
AB Dick Offset Duplicators (2)	17,200
Scott Tabcutter	8,300
Rollems Numbering/Perforating Machine	7,200
GBC Punch	6,600
	<hr/>
	\$309,300

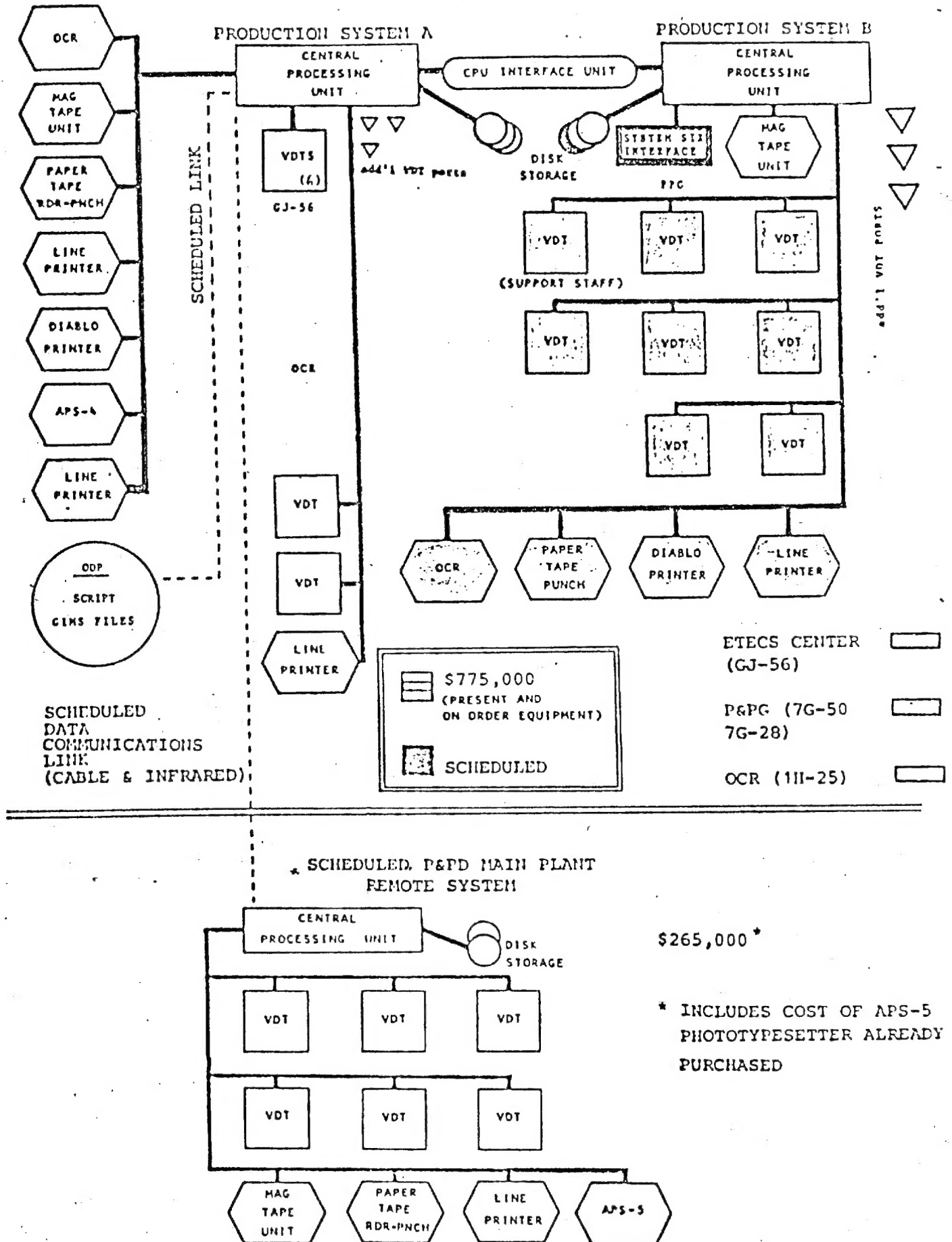
Photography:

Colenta Film Processor	\$ 35,600
Kodak Printer	19,150
Bruning Film Duplicator	15,000
Digitec Remote Sensing Device	14,300
Forox Slide Duplicators (2)	11,000
Prostar Film Processor	7,600
Colenta Studio Printer	6,600
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	\$109,250

P&PD Management Information System	\$230,000
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	\$648,550

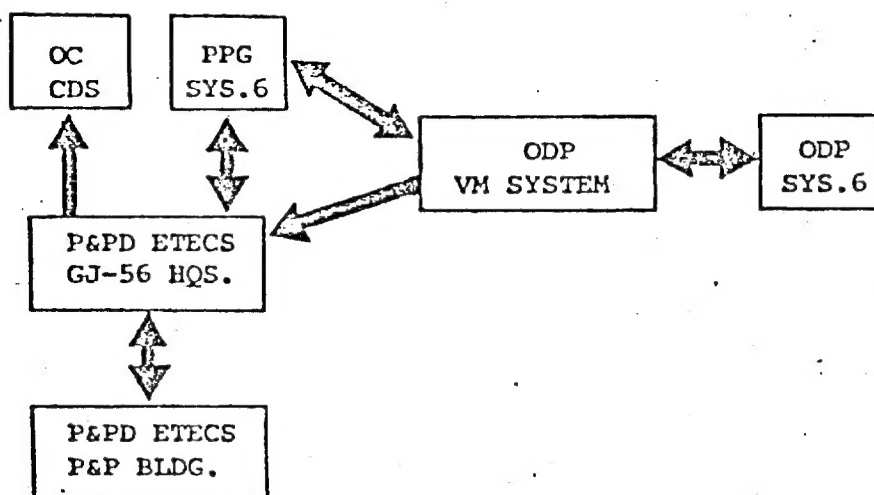
Miscellaneous	\$ 47,750
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TOTAL	\$696,300
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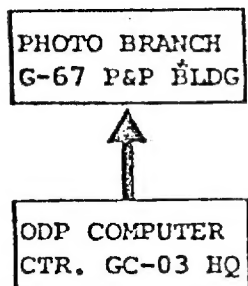


COMMUNICATION DATA LINKS
PRINTING AND PHOTOGRAPHY DIVISION

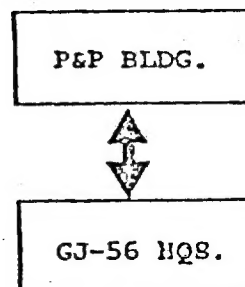
PROPOSED ETECS-RELATED LINKS



COM LINK



MIS LINK



FY 1978 Commendations

Director Central Intelligence level-----5

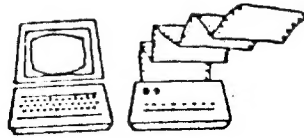
Deputy Director level-----7

Office level-----12

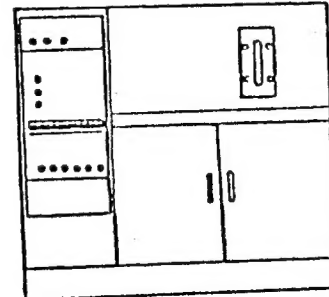
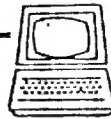
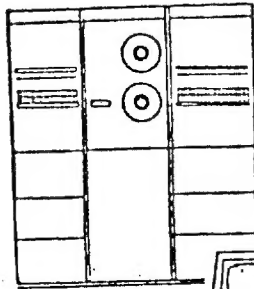
Division level-----11

Total 35

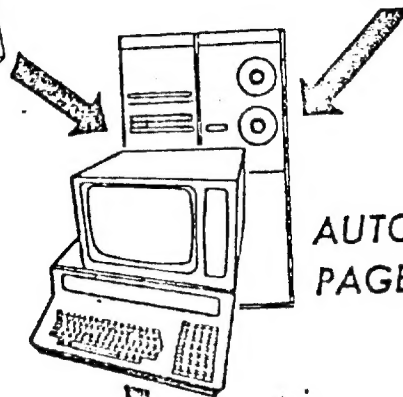
MANAGEMENT INFORMATION SYSTEM



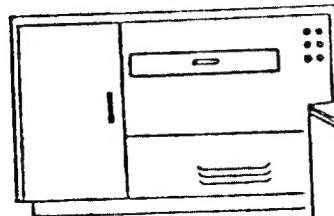
ETECs
INPUT,
EDIT AND
COMPOSITION



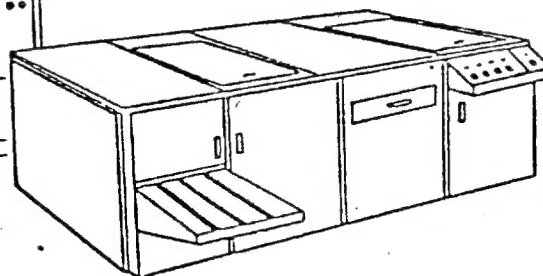
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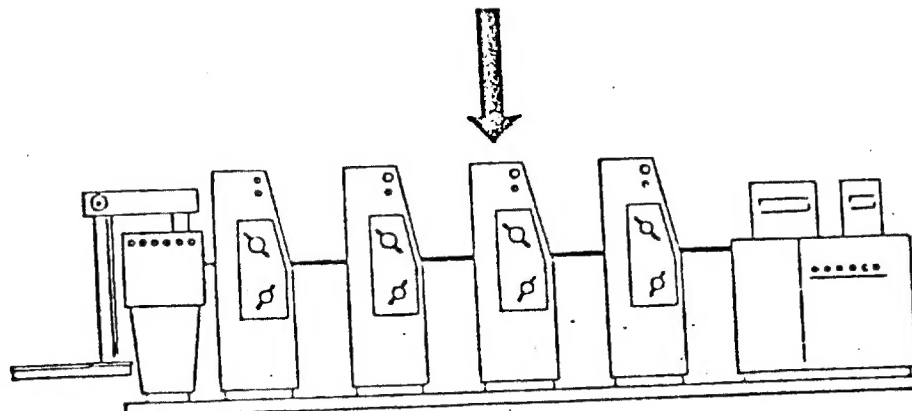
AUTOMATED
PAGE MAKE-UP



AUTOMATED
IMPOSITION



LASER
PLATEMAKING
DEVICE



WEB PRESS WITH IN-LINE-FINISHING